



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

March 6, 2009

Board of Supervisors
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First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Don Knabe, Chair
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1, 2008 through December 31, 2008) reflects an average employee count of 95,260. The average increase in employee population is 111 when compared to the previous quarter. The average reflects an increase of 511 permanent and a decrease of 400 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2008-09	Second Quarter Average FY 2008-09	Average Change from First to Second Quarter
County	46,544	46,290	(254)
City, State, and Federal Revenues	48,605	48,970	365
Employee Population (Average)	95,149	95,260	111

"To Enrich Lives Through Effective And Caring Service"

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Mental Health** – Increased by an average of 102 positions, a three percent increase. The increase was primarily due to the implementation of new programs under the Mental Health Services Act (MHSA), and to support the Specialized Foster Care program.
- **Probation** – Increased by an average of 103 positions, a two percent increase. The increase was primarily a result of the hiring efforts to fill the Detention Service Officers (DSO) and Detention Probation Officers (DPO) positions to meet the Department of Justice (DOJ) staffing ratio requirements within Probation's Halls.
- **Registrar-Recorder/County Clerk** – Increased by an average of 394 positions, a 33 percent increase. The increase was primarily due to the November 2008 Presidential Election.
- **Sheriff** – Increased by an average of 101 positions, a one percent increase. The increase was primarily a result of continued hiring tied to an increase in budgeted positions in the new fiscal year.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Fire – Lifeguard Program** – Decreased by an average of 290 positions, a 47 percent decrease. The decrease was primarily due to the seasonal staffing levels, as demand was higher in the first quarter of Fiscal Year 08-09 due to weather and activity.
- **Parks and Recreation** – Decreased by an average of 401 positions, a 17 percent decrease. The decrease was primarily due to reductions in employees after the summer season.

Each Supervisor
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If you have any questions or need additional information, please contact Ed Corser at (213) 974-2291.

WTF:SRH: DL
SK:EC:CL:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel
Budget Deputies